

Vehicle Costs 2005 - 2009**

Vehicle Payments
 Vehicle Repairs
 RV Fund
 Down payment for van
 Annual vehicle costs w/o gas

Gas
 Annual Total with gas

	Tax Return Years					Five Year Total
	2009	2008	2007	2006	2005	
Vehicle Payments	\$ 18,511	\$ 3,612	\$ 4,849	\$ 7,560	\$ 7,560	\$ 42,092
Vehicle Repairs	1,456	2,891	3,575	4,080	1,647	13,648
RV Fund		1,500				1,500
Down payment for van					1,534	1,534
Annual vehicle costs w/o gas	19,967	8,003	8,424	11,640	10,741	58,774
Gas	9,920	10,317	11,445	9,345	8,995	50,022
Annual Total with gas	\$ 29,887	\$ 18,320	\$ 19,869	\$ 20,985	\$ 19,736	\$ 108,796

**Note that this does not include any listed insurance.

Annual Receipts
 Annual vehicle costs as a
 percentage of annual contributions

\$ 104,505	\$ 73,423	\$ 68,960	\$ 76,049	\$ 82,419	\$ 405,356
28.6%	25.0%	28.8%	27.6%	23.9%	

2009 Gas analysis
 Total gas expense
 Annual estimated RV gas cost***
 Unaccounted for gas

\$ 9,920.00
\$ 4,680.00
<u>\$ 5,240.00</u>

***Annual estimated RV gas cost calculated using the following:

Est. miles-Highland - Granite City 30
 Est. trips/week (five round trips to GC) 10
 miles per week 300
 miles per year using 52 X 300 15,600
 Estimated RV MPG 10
 gallons of gas 1,560
 Price per gallon \$ 3.00
 Total estimated RV gas \$ 4,680.00